SANDIGANBAYAN

Supplemental Annual Procurement Plan for 2023 (Christmas Gift Packs)

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
Code (PAP)				Ads/Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/
1 '	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			OTIB/INE	Bids	Andra	O.g.m.g					
	XXX											
	OTHER MOOE				Management	Danashan	December	GAA 2023	2,587,500.00	2,587,500.00		
	Christmas Party	Various Offices	NP-53.9 SVP	November	November	December			1,412,500.00	1,412,500.00		
	Christmas Gift packs	Various Offices	Competitive Bidding	October	October	November	November	GAA 2023				
							Subtotal (Ch	ristmas Party)	4,000,000.00	4,000,000.00		
	XXX											

Prepared by:

DASHELL C. YANGHA-PO

Chief Judicial Staff Officer Procurement Management Division

Recommended for Approval by: BIDS AND AWARDS COMMITTEE

- On CNE-MA. TERESA S. PABULAYAN Chairperson

official business 10.4.23 RITCHELLE M. DESINGAÑO-YRAÑELA

RONALD JOHN B. DECANO Member

JASON T. LORENZO

Vice-Chairperson

RICKSON M. BUENVIAJE

Recommended for Approval by: COMMITTEE ON ACQUISITION, PROCUREMENT,

MAINTENANCE AND DISPOSAL OF FACILITIES,

EQUIPMENT AND SUPPLIES

MA. THERESA DO RES C. GOMEZ-ESTOESTA hairperson

> on leve 10.4.23 ZALDY V. TRESPESES Co-Chairperson

Co-Charperson

GEORGINA D. HIDALGO Co-Chairperson

Approved by: HEAD OF THE PROCURING ENTITY